

6/1/2020



UN Development Programme Azerbaijan - Baku

Award ID: 00123660
Award Title: Investment in energy efficiency

Start Year: 2019
End Year: 2020

**Implementing Partner
(Executing Agency):** UNDP

**Responsible Party
(Implementing Agent):** UNDP

Revision Type: Project Approval

Brief Description:

Creation of the initiative/project budget for 2020. Total budget is \$100,000 PPG (Project Preparation Grant)

Budget (US\$) as of Last Revision on 06-January-2020

Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	100,000.00
Total Budget (2020 and Beyond)		100,000.00
Total Expenditure (2019 and Prior)		0.00
Award Total		100,000.00
Unprogrammed/Unfunded		0.00

Agreed by: Mr. Alessandro Fracassetti

Agreed by: UNDP RR

Agreed by:

Agreed by:



Annual Work Plan

Azerbaijan - Baku

Project: 00123660

Report Date: 6/1/2020

Project Title: Investment in energy efficiency

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118862 Energy efficiency	Energy efficiency	25/11/2019	25/11/2020	UNDP	62000	GEFTrustee	71200	International Consultants	49,000.00
				UNDP	62000	GEFTrustee	71600	Travel	13,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,500.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
TOTAL									100,000.00
GRAND TOTAL									100,000.00